

Meeting Date: 09/16/08

AGENDA REPORT

City of Santa Clara, California

Agenda Item # 7A.9



Date: September 10, 2008
To: City Manager for Council Action
From: John C. Roukema, Director of Electric Utility
Subject: Approval for Use of City Forces, Electric Department Estimates

EXECUTIVE SUMMARY:

It is requested that the City Council find that City Forces, supplemented by Public Works and Contract Labor, if necessary, can best perform the installation of the following electric facilities and approve the use of City Forces, therefore:

Estimate No: 30380
Title/Location: Dollinger Properties Load Increase, 3105 Patrick Henry Drive
Type of Job: New Business/Load Increase

Description of Work: Install 5-way 12kV vacuum switch. Replace 750 kVA transformer with 2000 kVA. Install 2000' 12kV underground cable. Connect customer services and install two 1600 amp meter services.

Estimated Cost	\$111,890.70	Contributions in Aid of Construction	\$	82,970.00
		Salvaged Plant	\$	15,526.45
		Customer Service Charge	\$	15,394.25

Estimate No: 30557
Title/Location: Howard Johnson transformer removal, 1777 Agnew Road
Type of Job: Demolition

Description of Work: Remove one 500 kVA 120/208V padmount transformer, 400' ± of two sets of 3-#2 cu primary conductor

Estimated Cost	\$3,139.32	Contributions in Aid of Construction	\$	3,139.32
		Salvaged Plant	\$	10,110.68
		Customer Service Charge	\$.00

Estimate No: 30595
Title/Location AKT Building Electrical Upgrade, 1285 Walsh Avenue
Type of Job: Load Increase

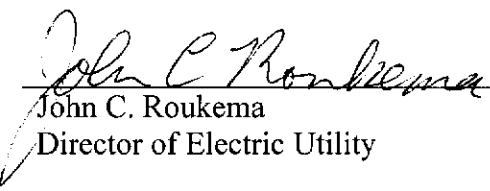
Description of Work: Replace padmount transformer

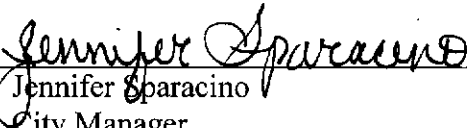
Estimated Cost	\$27,380.95	Contributions in Aid of Construction	\$	60,282.60
		Salvaged Plant	\$	16,122.35
		Customer Service Charge	\$.00

RECOMMENDATION:

That Council approve the use of City Electric forces for the installation of facilities at various locations.

APPROVED


John C. Roukema
Director of Electric Utility


Jennifer Sparacino
City Manager